

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	207,555.00	\$208,152.00	(\$163,893.56)	(\$13,847.40)	(\$177,740.96)	\$30,411.04
Health Center Libraries	2,798,508.00	\$2,798,508.00	(\$2,188,519.69)	(\$19.30)	(\$2,188,538.99)	\$609,969.01
Humanities	468,051.00	\$487,330.41	(\$345,376.65)	(\$29,444.70)	(\$374,821.35)	\$112,509.06
Marston Science Library	1,496,608.00	\$1,719,375.00	(\$1,245,240.94)	(\$7,531.35)	(\$1,252,772.29)	\$466,602.71
Multidisciplinary	6,567,307.00	\$6,831,155.00	(\$5,700,627.36)	(\$51,578.96)	(\$5,752,206.32)	\$1,078,948.68
Social Science	460,440.00	\$460,021.99	(\$383,031.60)	(\$14,821.07)	(\$397,852.67)	\$62,169.32
Special & Area Studies	285,786.00	\$285,786.00	(\$212,954.62)	(\$23,581.17)	(\$236,535.79)	\$49,250.21
Support and Technology	367,000.00	\$367,000.00	(\$210,340.92)	(\$209.00)	(\$210,549.92)	\$156,450.08
Virtual Business	717,511.00	\$747,771.00	(\$732,264.02)	(\$2,360.68)	(\$734,624.70)	\$13,146.30
<b>Grand Total</b>	<b>\$13,368,766.00</b>	<b>\$13,905,099.40</b>	<b>(\$11,182,249.36)</b>	<b>(\$143,393.63)</b>	<b>(\$11,325,642.99)</b>	<b>\$2,579,456.41</b>

**81.45% committed**