

**UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

Wednesday, May 4, 2022

BUDGET CODE	BUDGET NAME	CURRENT BUDGET	EXPENDITURES	ENCUMBERED	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
17110001	Ad \$pender Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17550001	ARTstor Support	\$7,001.00	(\$7,000.00)	\$0.00	(\$7,000.00)	\$1.00
172CRRNT	Book Replacement Current Year	\$69,216.45	(\$399.24)	\$0.00	(\$399.24)	\$68,817.21
172CYFWD	Book Replacement Prior Year	\$395.26	(\$395.26)	\$0.00	(\$395.26)	\$0.00
17050001	Business Administration Cost Shares	\$101,412.24	(\$101,391.24)	(\$8.00)	(\$101,399.24)	\$13.00
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
17030001	Center for African Studies	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
1703SUB1	Center for African Studies sub-award	\$13,275.15	(\$2,414.11)	(\$10,720.74)	(\$13,134.85)	\$140.30
17080001	Center for European Studies (CES)	\$8,389.11	(\$3,501.81)	(\$45.95)	(\$3,547.76)	\$4,841.35
17199001	CHPS Library Enhancement Islamic Studies	\$252.48	(\$215.00)	\$0.00	(\$215.00)	\$37.48
17400001	College of Journalism Neuharth Endowment	\$9,637.40	(\$9,636.40)	\$0.00	(\$9,636.40)	\$1.00
17620001	Francophone and Diasporic Graphics Grant	\$113.25	(\$60.37)	\$0.00	(\$60.37)	\$52.88
17700001	Judaica Collection Support	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
17PRES01	President's Fund for Library Acquisitions	\$510.56	\$0.00	(\$1.00)	(\$1.00)	\$509.56
17660001	Rothman CHPS Grant - Multicultural Children's Books	\$343.66	(\$342.54)	\$0.00	(\$342.54)	\$1.12
17520001	Rothman CHPS Library Enhancement Grant	\$4,251.76	\$0.00	\$0.00	\$0.00	\$4,251.76
17650001	Rothman CHPS Library Enhancement Grant-Francoph	\$28.11	\$0.00	\$0.00	\$0.00	\$28.11
17640001	Rothman CHPS Library Enhancement Grant-Indigenou	\$144.83	(\$144.83)	\$0.00	(\$144.83)	\$0.00
17530001	Rothman CHPS Library Enhancement Grant-Music & D	\$1,099.50	(\$1,083.51)	\$0.00	(\$1,083.51)	\$15.99
17670001	Rothman CHSP Grant – Animal Studies	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
17330006	TECH CONNECT (UF Office of Technology Licensing)	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
17600001	Technosphere Grant	\$213.58	\$0.00	\$0.00	\$0.00	\$213.58