

The Health Science Center Libraries Materials Budget Report-Special Funding

FOR FISCAL YEAR ENDED JUNE 30, 2022

Wednesday, May 4, 2022

ALEPH BUDGET CODE + TITLE	BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE
HSCL Special Funding					
Colleges And Interdisciplinary					
30MISC01 HSCL Monograph College Support	\$989.92	(\$970.12)	\$19.80	\$0.00	\$19.80
Dept. of Forensic Sciences Support					
39020001 Borland Library Endowment Fund	\$40,000.00	(\$40,000.00)	\$0.00	\$0.00	\$0.00
39020005 Dept of Forensic Science Support	\$0.00	\$0.00	\$0.00	(\$1.00)	(\$1.00)
HSCL College Support					
37HCOLL5 HSCL E-R College Support	\$637,773.94	(\$637,771.94)	\$2.00	\$0.00	\$2.00
37VETM06 College of Veterinary Medicine Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39010005 College of Pharmacy Support	\$92,683.98	(\$92,681.98)	\$2.00	\$0.00	\$2.00
HSCL Endowments					
39050005 Fackler Director of HSCL Endowment	\$43,482.28	(\$43,482.28)	\$0.00	\$0.00	\$0.00
39060001 Fackler HSCL Endowment	\$5,000.00	(\$3,288.06)	\$1,711.94	(\$1,703.77)	\$8.17
Women's Health-Sex & Gender Differences Outreach					
39030001 Robert H. Axline HSC Library Fund	\$40,000.00	(\$40,000.00)	\$0.00	\$0.00	\$0.00
Total HSCL Special Funding	\$859,930.12	(\$858,194.38)	\$1,735.74	(\$1,704.77)	\$30.97