

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY  
FOR THE FISCAL YEAR ENDED JUNE 30, 2022**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	207,555.00	\$208,152.00	(\$178,296.53)	(\$6,737.65)	(\$185,034.18)	\$23,117.82
Health Center Libraries	2,798,508.00	\$2,798,508.00	(\$2,234,151.60)	(\$12.30)	(\$2,234,163.90)	\$564,344.10
Humanities	468,051.00	\$487,239.62	(\$400,433.29)	(\$10,623.95)	(\$411,057.24)	\$76,182.38
Marston Science Library	1,496,608.00	\$1,720,003.89	(\$1,419,222.01)	(\$3,403.72)	(\$1,422,625.73)	\$297,378.16
Multidisciplinary	6,567,307.00	\$6,831,162.53	(\$5,733,976.06)	(\$51,600.83)	(\$5,785,576.89)	\$1,045,585.64
Social Science	460,440.00	\$460,112.78	(\$397,541.49)	(\$10,787.80)	(\$408,329.29)	\$51,783.49
Special & Area Studies	285,786.00	\$285,149.58	(\$242,368.67)	(\$15,582.99)	(\$257,951.66)	\$27,197.92
Support and Technology	367,000.00	\$367,000.00	(\$213,433.17)	(\$205.00)	(\$213,638.17)	\$153,361.83
Virtual Business	717,511.00	\$747,771.00	(\$737,214.02)	(\$118.94)	(\$737,332.96)	\$10,438.04
<b>Grand Total</b>	<b>\$13,368,766.00</b>	<b>\$13,905,099.40</b>	<b>(\$11,556,636.84)</b>	<b>(\$99,073.18)</b>	<b>(\$11,655,710.02)</b>	<b>\$2,249,389.38</b>

**83.82% committed**