

UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS FOR THE FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

BUDGET CODE	BUDGET NAME	CURRENT BUDGET	EXPENDITURES	ENCUMBERED	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
17110001	Ad \$pender Support	\$2,500.00	(\$2,500.00)	\$0.00	(\$2,500.00)	\$0.00
17550001	ARTstor Support	\$7,001.00	(\$7,000.00)	\$0.00	(\$7,000.00)	\$1.00
172CRRNT	Book Replacement Current Year	\$69,216.45	(\$399.24)	\$0.00	(\$399.24)	\$68,817.21
172CYFWD	Book Replacement Prior Year	\$395.26	(\$395.26)	\$0.00	(\$395.26)	\$0.00
17050001	Business Administration Cost Shares	\$101,412.24	(\$101,391.24)	(\$8.00)	(\$101,399.24)	\$13.00
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
17030001	Center for African Studies	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
1703SUB1	Center for African Studies sub-award	\$13,275.15	(\$10,950.92)	(\$484.60)	(\$11,435.52)	\$1,839.63
17080001	Center for European Studies (CES)	\$8,389.11	(\$3,623.82)	(\$410.91)	(\$4,034.73)	\$4,354.38
17250001	Center for Jewish Studies	\$3,130.24	(\$3,130.24)	\$0.00	(\$3,130.24)	\$0.00
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17199001	CHPS Library Enhancement Islamic Studies	\$252.48	(\$215.00)	\$0.00	(\$215.00)	\$37.48
17400001	College of Journalism Neuharth Endowment	\$7,137.40	(\$7,136.40)	\$0.00	(\$7,136.40)	\$1.00
17710001	Florida France Alliance Theater Revival Grant	\$500.00	(\$487.16)	(\$11.82)	(\$498.98)	\$1.02
17620001	Francophone and Diasporic Graphics Grant	\$113.25	(\$60.37)	\$0.00	(\$60.37)	\$52.88
17HOSF01	Honors OSF	\$30.00	(\$24.30)	\$0.00	(\$24.30)	\$5.70
17700001	Judaica Collection Support	\$1.00	\$0.00	\$0.00	\$0.00	\$1.00
17PRES01	President's Fund for Library Acquisitions	\$510.56	\$0.00	(\$1.00)	(\$1.00)	\$509.56
17660001	Rothman CHPS Grant - Multicultural Children's Books	\$343.66	(\$342.54)	\$0.00	(\$342.54)	\$1.12
17520001	Rothman CHPS Library Enhancement Grant	\$4,251.76	\$0.00	\$0.00	\$0.00	\$4,251.76
17650001	Rothman CHPS Library Enhancement Grant-Francopho	\$28.11	\$0.00	\$0.00	\$0.00	\$28.11
17640001	Rothman CHPS Library Enhancement Grant-Indigenou	\$144.83	(\$144.83)	\$0.00	(\$144.83)	\$0.00
17530001	Rothman CHPS Library Enhancement Grant-Music & D	\$1,099.50	(\$1,083.51)	\$0.00	(\$1,083.51)	\$15.99
17670001	Rothman CHSP Grant – Animal Studies	\$4,000.00	\$0.00	(\$1,479.80)	(\$1,479.80)	\$2,520.20
17330006	TECH CONNECT (UF Office of Technology Licensing)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
17600001	Technosphere Grant	\$213.58	\$0.00	\$0.00	\$0.00	\$213.58