

The Health Science Center Libraries Materials Budget Report-Special Funding
FOR FISCAL YEAR ENDED JUNE 30, 2022
Monday, June 6, 2022

ALEPH BUDGET CODE + TITLE		BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE
HSCL Special Funding						
Colleges And Interdisciplinary						
30MISC01	HSCL Monograph College Support	\$989.92	(\$970.12)	\$19.80	\$0.00	\$19.80
Dept. of Forensic Sciences Support						
39020001	Borland Library Endowment Fund	\$40,000.00	(\$40,000.00)	\$0.00	\$0.00	\$0.00
39020005	Dept of Forensic Science Support	\$0.00	\$0.00	\$0.00	(\$1.00)	(\$1.00)
HSCL College Support						
37HCOLL5	HSCL E-R College Support	\$637,773.94	(\$637,771.94)	\$2.00	\$0.00	\$2.00
37VETM06	College of Veterinary Medicine Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
39010005	College of Pharmacy Support	\$92,683.98	(\$92,681.98)	\$2.00	\$0.00	\$2.00
HSCL Endowments						
39050005	Fackler Director of HSCL Endowment	\$43,482.28	(\$43,482.28)	\$0.00	\$0.00	\$0.00
39060001	Fackler HSCL Endowment	\$5,000.00	(\$4,831.96)	\$168.04	(\$3.00)	\$165.04
Women's Health-Sex & Gender Differences Outreach						
39030001	Robert H. Axline HSC Library Fund	\$40,000.00	(\$40,000.00)	\$0.00	\$0.00	\$0.00
Total	HSCL Special Funding	\$859,930.12	(\$859,738.28)	\$191.84	(\$4.00)	\$187.84