

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Mark Allender

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
01000002	Department Libraries Print Serials	Ann Lindell	\$50,802.00	\$50,802.00	(\$41,102.11)	(\$93.00)	(\$41,195.11)	\$9,606.89	81.09%
02010002	Special & Area Studies Print Serials	Haven Hawley	\$51,330.00	\$50,693.58	(\$47,596.25)	(\$391.00)	(\$47,987.25)	\$2,706.33	94.66%
05000002	Humanities Print Serials	Megan Daly	\$39,057.00	\$39,057.00	(\$31,333.21)	(\$194.00)	(\$31,527.21)	\$7,529.79	80.72%
06000002	MSL Print Serials	Tara Cataldo	\$96,066.00	\$84,541.00	(\$53,029.59)	(\$126.00)	(\$53,155.59)	\$31,385.41	62.88%
07000002	Social Science Print Serials	Cindy Craig	\$62,240.00	\$62,240.00	(\$65,351.70)	(\$91.00)	(\$65,442.70)	(\$3,202.70)	105.15%
07020002	Virtual Business Continuations	Peter McKay	\$18,110.00	\$16,781.75	(\$10,134.04)	(\$35.00)	(\$10,169.04)	\$6,612.71	60.60%
Total	Mark Allender		\$317,605.00	\$304,115.33	(\$248,546.90)	(\$930.00)	(\$249,476.90)	\$54,638.43	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Angela Gaines

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
17030001	Center for African Studies	Dan Reboussin		\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)	
17250001	Center for Jewish Studies	Rebecca Jefferson	\$0.00	\$3,130.24	(\$3,130.24)	\$0.00	(\$3,130.24)	\$0.00	100.00%
17520001	Rothman CHPS Library Enhancement Grant	Laurie Taylor		\$4,251.76	\$0.00	\$0.00	\$0.00	\$4,251.76	0.00%
17530001	Rothman CHPS Library Enhancement Grant-Music & Dance	Alan Asher		\$1,099.50	(\$1,083.51)	\$0.00	(\$1,083.51)	\$15.99	98.55%
17640001	Rothman CHPS Library Enhancement Grant- Indigenous Studies	Ginessa Mahar		\$144.83	(\$144.83)	\$0.00	(\$144.83)	\$0.00	100.00%
17650001	Rothman CHPS Library Enhancement Grant- Francophone Comics	Helene Huet		\$28.11	\$0.00	\$0.00	\$0.00	\$28.11	0.00%
Total	Angela Gaines		\$0.00	\$8,654.44	(\$4,358.58)	(\$1.00)	(\$4,359.58)	\$4,294.86	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Eric Gumbayan

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
01000103	AFA General Approvals- Karno	Ann Lindell	\$6,692.00	\$4,692.00	(\$4,625.00)	(\$1.00)	(\$4,626.00)	\$66.00	98.59%
01000203	AFA General Approvals- WWB	Ann Lindell	\$3,188.00	\$3,188.00	(\$1,756.42)	\$0.00	(\$1,756.42)	\$1,431.58	55.09%
01070103	Music Approvals- Harrassowitz	Alan Asher	\$2,000.00	\$953.00	\$0.00	\$0.00	\$0.00	\$953.00	0.00%
02060003	Judaica Approvals	Rebecca Jefferson	\$10,500.00	\$12,308.62	(\$10,846.83)	(\$28.00)	(\$10,874.83)	\$1,433.79	88.35%
02070003	Latin America Approvals	John Nemmers	\$80,000.00	\$65,000.00	(\$61,308.36)	(\$912.25)	(\$62,220.61)	\$2,779.39	95.72%
05050003	European Approvals	Hélène Huet	\$20,500.00	\$20,500.00	(\$14,179.89)	\$0.00	(\$14,179.89)	\$6,320.11	69.17%
07050003	Education Approvals	Rachel Elrod	\$1,500.00	\$1,235.00	(\$1,198.53)	\$0.00	(\$1,198.53)	\$36.47	97.05%
17199001	CHPS Library Enhancement Islamic Studies	Megan Daly		\$252.48	(\$215.00)	\$0.00	(\$215.00)	\$37.48	85.16%
17620001	Francophone and Diasporic Graphics Grant	Helene Huet		\$113.25	(\$60.37)	\$0.00	(\$60.37)	\$52.88	53.31%
17670001	Rothman CHSP Grant – Animal Studies	Helene Huet		\$4,000.00	\$0.00	(\$1,479.80)	(\$1,479.80)	\$2,520.20	37.00%
Total	Eric Gumbayan		\$124,380.00	\$112,242.35	(\$94,190.40)	(\$2,421.05)	(\$96,611.45)	\$15,630.90	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Jason Heckathorn

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
0300001	Course Reserves	Paul McDonough/Joanne Endorf	\$55,000.00	\$55,000.00	(\$53,955.61)	(\$1,026.58)	(\$54,982.19)	\$17.81	99.97%
03010001	Books on Demand	Holly Kozlowski/Lily Pang	\$45,000.00	\$45,000.00	(\$15,265.30)	(\$601.87)	(\$15,867.17)	\$29,132.83	35.26%
03020001	Faculty Requests	Acquisitions	\$20,000.00	\$20,000.00	\$0.00	(\$1.00)	(\$1.00)	\$19,999.00	0.00%
03030001	Cambridge E-Book EBA Plan	Acquisitions	\$20,000.00	\$30,600.00	(\$30,600.00)	\$0.00	(\$30,600.00)	\$0.00	100.00%
03050001	E-Book EBA T&F/CRC	Acquisitions	\$60,000.00	\$60,000.00	\$0.00	(\$2.00)	(\$2.00)	\$59,998.00	0.00%
03110001	Music Print UDA	Acquisitions	\$2,000.00	\$2,000.00	\$0.00	(\$594.11)	(\$594.11)	\$1,405.89	29.71%
03120002	Docuseek - Streaming Video UDA	Acquisitions	\$11,000.00	\$11,000.00	\$0.00	(\$1.00)	(\$1.00)	\$10,999.00	0.01%
03130001	E-Book Approval Plan YBP/Proquest	Acquisitions	\$150,000.00	\$150,000.00	(\$150,000.00)	\$0.00	(\$150,000.00)	\$0.00	100.00%
03140001	Streaming Video UDA	Acquisitions	\$25,200.00	\$25,200.00	(\$24,095.00)	\$0.00	(\$24,095.00)	\$1,105.00	95.62%
03150001	Consortium E-Books	Acquisitions	\$20,000.00	\$9,400.00	\$0.00	(\$1.00)	(\$1.00)	\$9,399.00	0.01%
03160001	European Print PDA	Acquisitions	\$2,000.00	\$2,000.00	(\$550.87)	(\$387.57)	(\$938.44)	\$1,061.56	46.92%
03170001	CASALINI UDA	Acquisitions	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00%
09050010	Shelf Ready Charges	Acquisitions	\$30,000.00	\$30,000.00	(\$14,851.62)	\$0.00	(\$14,851.62)	\$15,148.38	49.51%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS
FOR FISCAL YEAR ENDED JUNE 30, 2022
Monday, June 6, 2022
Jason Heckathorn

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
16130001	Scott Peek Library Fund	Patrick Reakes		\$2,877.17	(\$2,845.70)	\$0.00	(\$2,845.70)	\$31.47	98.91%
16410001	Dean's Discretionary Fund	Patrick Reakes		\$15,882.40	\$0.00	\$0.00	\$0.00	\$15,882.40	0.00%
16480001	Rosa Mesa Fund for Cuban Materials	John Nemmers		\$114.00	\$0.00	\$0.00	\$0.00	\$114.00	0.00%
16650001	Carroll Family Textbook Fund	Erin Gallagher		\$49.60	\$162.00	\$0.00	\$162.00	\$211.60	-326.61%
16720001	Robert Q. Marston Science Library Endowment Fund	Tara Cataldo	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
1703SUB1	Center for African Studies sub-award	Dan Reboussin		\$13,275.15	(\$10,950.92)	(\$484.60)	(\$11,435.52)	\$1,839.63	86.14%
17250001	Center for Jewish Studies	Rebecca Jefferson	\$0.00	\$3,130.24	(\$3,130.24)	\$0.00	(\$3,130.24)	\$0.00	100.00%
172CRRNT	Book Replacement Current Year	Acquisitions		\$69,216.45	(\$399.24)	\$0.00	(\$399.24)	\$68,817.21	0.58%
172CYFWD	Book Replacement Prior Year	Acquisitions		\$395.26	(\$395.26)	\$0.00	(\$395.26)	\$0.00	100.00%
17660001	Rothman CHPS Grant - Multicultural Children's Books	Brittany Kester		\$343.66	(\$342.54)	\$0.00	(\$342.54)	\$1.12	99.67%
17700001	Judaica Collection Support	Rebecca Jefferson		\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.00%
33HCE001	Judaica Collection Support								
33HCE001	HSCL Elsevier E-Book EBA Plan	Ariel Pomputius	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00%
33HCTF01	HSCL T&F E-Book EBA Plan	Ariel Pomputius	\$8,750.00	\$8,750.00	\$0.00	\$0.00	\$0.00	\$8,750.00	0.00%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Jason Heckathorn

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
33HCYBP1	HSCL YBP DDA Plan	Ariel Pomputius	\$15,000.00	\$15,000.00	(\$15,000.00)	\$0.00	(\$15,000.00)	\$0.00	100.00%
Total	Jason Heckathorn		\$471,450.00	\$581,734.93	(\$322,220.30)	(\$3,099.73)	(\$325,320.03)	\$256,414.90	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Devon Hickey

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
06200006	MSL eResources	Tara Cataldo	\$1,367,749.00	\$1,602,668.89	(\$1,338,297.71)	(\$11.00)	(\$1,338,308.71)	\$264,360.18	83.51%
06200106	1-Time Marston Science eResources	Tara Cataldo		\$1.00	\$0.00	\$0.00	\$0.00	\$1.00	0.00%
30000005	Interdisciplinary E-Journal Pkgs	Ariel Pomputius		\$0.00	\$0.00	(\$4.00)	(\$4.00)	(\$4.00)	
30000006	HSCL E- Resources/Databases	Ariel Pomputius	\$2,238,519.00	\$2,238,519.00	(\$1,731,089.91)	(\$5.30)	(\$1,731,095.21)	\$507,423.79	77.33%
30HSCL02	HSCL Print Continuations	Ariel Pomputius	\$2,451.00	\$2,451.00	(\$2,343.00)	\$0.00	(\$2,343.00)	\$108.00	95.59%
30HSCL06	HSCL E- Resources/Databases	Ariel Pomputius	\$495,788.00	\$495,788.00	(\$464,423.48)	(\$3.00)	(\$464,426.48)	\$31,361.52	93.67%
Total	Devon Hickey		\$4,104,507.00	\$4,339,427.89	(\$3,536,154.10)	(\$23.30)	(\$3,536,177.40)	\$803,250.49	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Doug Kiker

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
01200006	Department Libraries eResources	Ann Lindell	\$78,578.00	\$79,772.00	(\$70,938.08)	(\$6.00)	(\$70,944.08)	\$8,827.92	88.93%
02200006	Special and Area Studies eResources	Haven Hawley	\$52,604.00	\$52,604.00	(\$37,323.58)	(\$2.00)	(\$37,325.58)	\$15,278.42	70.96%
03040006	Multidisciplinary E- Resources	Patrick Reakes	\$6,154,607.00	\$5,901,588.53	(\$4,942,635.28)	(\$48,985.70)	(\$4,991,620.98)	\$909,967.55	84.58%
04200006	General eResources	Colleen Seale	\$116,285.00	\$116,285.00	(\$108,171.58)	(\$3.00)	(\$108,174.58)	\$8,110.42	93.03%
04200106	1-Time General eResources	Colleen Seale		\$466.67	(\$466.67)	\$0.00	(\$466.67)	\$0.00	100.00%
05200006	Humanities eResources	Megan Daly	\$179,322.00	\$185,920.08	(\$147,783.71)	(\$11.00)	(\$147,794.71)	\$38,125.37	79.49%
05200106	1-Time Humanities eResources	Megan Daly		\$18,123.48	(\$18,123.48)	\$0.00	(\$18,123.48)	\$0.00	100.00%
07020006	Virtual Business eResources	Peter McKay	\$692,356.00	\$728,374.60	(\$725,631.34)	(\$16.00)	(\$725,647.34)	\$2,727.26	99.63%
07200006	Social Science eResources	Cindy Craig	\$338,275.00	\$339,020.00	(\$287,565.49)	(\$12.00)	(\$287,577.49)	\$51,442.51	84.83%
07200106	1-Time Social Science eResources	Cindy Craig		\$271.25	(\$271.25)	\$0.00	(\$271.25)	\$0.00	100.00%
16030001	Bates Endowment for Electronic Information	Megan Daly		\$5,781.25	(\$5,686.58)	(\$1.00)	(\$5,687.58)	\$93.67	98.38%
Total	Doug Kiker		\$7,612,027.00	\$7,428,206.86	(\$6,344,597.04)	(\$49,036.70)	(\$6,393,633.74)	\$1,034,573.12	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Raimonda Margjoni

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
03040106	Multidisciplinary E-Resources 1-Time	Acquisitions		\$516,874.00	(\$516,874.00)	\$0.00	(\$516,874.00)	\$0.00	100.00%
09010002	Exchange Continuations	Acquisitions	\$7,000.00	\$7,000.00	(\$2,888.50)	(\$190.00)	(\$3,078.50)	\$3,921.50	43.98%
09020007	Postage Shipping and Handling	Acquisitions	\$25,000.00	\$25,000.00	(\$22,950.87)	\$0.00	(\$22,950.87)	\$2,049.13	91.80%
09030010	Wire Fee Processing	Acquisitions	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00%
09040010	Vendor Service Charges	Acquisitions	\$105,000.00	\$105,000.00	(\$86,573.46)	(\$1.00)	(\$86,574.46)	\$18,425.54	82.45%
10030014	Binding Monographs	Fletcher Durant	\$8,000.00	\$8,000.00	\$0.00	(\$2.00)	(\$2.00)	\$7,998.00	0.02%
10040014	Conservation	Fletcher Durant	\$4,000.00	\$4,000.00	\$0.00	(\$1.00)	(\$1.00)	\$3,999.00	0.02%
13000014	Online Tools and Records	Acquisitions	\$30,000.00	\$30,000.00	(\$7,761.77)	(\$7.00)	(\$7,768.77)	\$22,231.23	25.90%
14010014	Memberships	Acquisitions	\$147,000.00	\$147,000.00	(\$78,406.95)	(\$4.00)	(\$78,410.95)	\$68,589.05	53.34%
14020014	Tattle Tape/Bar Code Labels	Acquisitions	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00%
15010002	UL Prepayment Continuations - Harrassowitz	Acquisitions		\$86,133.14	\$0.00	(\$3.00)	(\$3.00)	\$86,130.14	0.00%
15012006	UL Prepayment E-Journal Package - Harrassowitz*	Acquisitions		\$2,944,303.85	\$0.00	(\$1.70)	(\$1.70)	\$2,944,302.15	0.00%
15013006	UL Prepayment Elsevier SD - Harrassowitz*	Acquisitions		\$1,759.67	\$0.00	\$0.00	\$0.00	\$1,759.67	0.00%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS
FOR FISCAL YEAR ENDED JUNE 30, 2022
Monday, June 6, 2022
Raimonda Margjoni

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
15014006	UL Prepayment Share Wiley/T&F – Harrassowitz	Acquisitions		\$1,050.60	\$0.00	(\$1.70)	(\$1.70)	\$1,048.90	0.16%
15020001	UL European PDA Prepayment – Harrassowitz	Acquisitions		\$2,025.20	\$0.00	\$0.00	\$0.00	\$2,025.20	0.00%
15021001	UL Music UDA Prepayment – Harrassowitz	Acquisitions		\$2,412.20	\$0.00	\$0.00	\$0.00	\$2,412.20	0.00%
15022001	UL YBP/PROQUEST UDA Prepayment	Acquisitions		\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	0.00%
16430001	Friends of the Library	Patrick Reakes		\$74.95	\$0.00	\$0.00	\$0.00	\$74.95	0.00%
17050001	Business Administration Cost Shares	Acquisitions		\$101,412.24	(\$101,391.24)	(\$8.00)	(\$101,399.24)	\$13.00	99.99%
17080001	Center for European Studies (CES)	Helene Huet		\$8,389.11	(\$3,623.82)	(\$410.91)	(\$4,034.73)	\$4,354.38	48.09%
17110001	Ad \$pender Support	April Hines		\$2,500.00	(\$2,500.00)	\$0.00	(\$2,500.00)	\$0.00	100.00%
17330006	TECH CONNECT (UF Office of Technology Licensing)	Acquisitions		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
17400001	College of Journalism Neuharth Endowment	Acquisitions		\$7,137.40	(\$7,136.40)	\$0.00	(\$7,136.40)	\$1.00	99.99%
17550001	ARTstor Support	Ann Lindell		\$7,001.00	(\$7,000.00)	\$0.00	(\$7,000.00)	\$1.00	99.99%
17600001	Technosphere Grant	Sara Gonzalez		\$213.58	\$0.00	\$0.00	\$0.00	\$213.58	0.00%
17710001	Florida France Alliance Theater Revival Grant	Acquisitions	\$0.00	\$500.00	(\$487.16)	(\$11.82)	(\$498.98)	\$1.02	99.80%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Raimonda Margjoni

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
17HOSF01	Honors OSF	Acquisitions	\$0.00	\$30.00	(\$24.30)	\$0.00	(\$24.30)	\$5.70	81.00%
17PRES01	President's Fund for Library Acquisitions	Acquisitions		\$510.56	\$0.00	(\$1.00)	(\$1.00)	\$509.56	0.20%
18010001	Carry Forward Funding	Acquisitions		\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)	
Total	Raimonda Margjoni		\$337,000.00	\$4,169,327.50	(\$837,618.47)	(\$644.13)	(\$838,262.60)	\$3,331,064.90	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Michelle McClure Eneil

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
30000010	HSCL Service Charges	Acquisitions	\$33,000.00	\$33,000.00	(\$21,295.21)	\$0.00	(\$21,295.21)	\$11,704.79	64.53%
30MISC01	HSCL Monograph College Support	Ariel Pomputius	\$0.00	\$989.92	(\$970.12)	\$0.00	(\$970.12)	\$19.80	98.00%
37000002	HSCL Prepayment Continuations - Harrassowitz	Acquisitions		\$10.00	\$0.00	(\$2.00)	(\$2.00)	\$8.00	20.00%
37012006	HSCL E-Journal Packages Prepayment - Harrassowitz	Acquisitions		\$412,278.42	\$0.00	(\$0.30)	(\$0.30)	\$412,278.12	0.00%
37013006	HSCL Elsevier SD Prepayment - Harrassowitz	Acquisitions		\$574.55	\$0.00	\$0.00	\$0.00	\$574.55	0.00%
37014006	HSCL Wiley/T&F Prepayment - Harrassowitz	Acquisitions		\$2,286.82	\$0.00	(\$0.30)	(\$0.30)	\$2,286.52	0.01%
37HCOLL5	HSCL E-R College Support	Hannah Norton		\$637,773.94	(\$637,771.94)	\$0.00	(\$637,771.94)	\$2.00	100.00%
37VETM06	College of Veterinary Medicine Support	Hannah Norton		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
39010005	College of Pharmacy Support	Ariel Pomputius		\$92,683.98	(\$92,681.98)	\$0.00	(\$92,681.98)	\$2.00	100.00%
39020001	Borland Library Endowment Fund	Ariel Pomputius		\$40,000.00	(\$40,000.00)	\$0.00	(\$40,000.00)	\$0.00	100.00%
39020005	Dept of Forensic Science Support	Ariel Pomputius		\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)	
39030001	Robert H. Axline HSC Library Fund	Ariel Pomputius		\$40,000.00	(\$40,000.00)	\$0.00	(\$40,000.00)	\$0.00	100.00%
39050005	Fackler Director of HSCL Endowment	Ariel Pomputius		\$43,482.28	(\$43,482.28)	\$0.00	(\$43,482.28)	\$0.00	100.00%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Michelle McClure Eneil

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
39060001	Fackler HSCL Endowment	Ariel Pomputius		\$5,000.00	(\$4,831.96)	(\$3.00)	(\$4,834.96)	\$165.04	96.70%
Total	Michelle McClure Eneil		\$33,000.00	\$1,308,079.91	(\$881,033.49)	(\$6.60)	(\$881,040.09)	\$427,039.82	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Sara Peden

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
02030001	Asian LL Chinese Firm Order	Colleen Seale/Stacey Ewing	\$5,104.00	\$5,104.00	(\$2,959.27)	(\$1,861.18)	(\$4,820.45)	\$283.55	94.44%
02040001	Asian LL Japanese Firm Order	Colleen Seale/Stacey Ewing	\$5,236.00	\$5,236.00	(\$4,406.56)	(\$694.15)	(\$5,100.71)	\$135.29	97.42%
02050001	Asian Studies General Firm Order	Colleen Seale/Stacey Ewing	\$2,042.00	\$1,951.21	(\$1,061.94)	(\$838.99)	(\$1,900.93)	\$50.28	97.42%
04010001	Government Documents Foreign	Sarah Erekson	\$1,560.00	\$1,560.00	\$0.00	(\$1.00)	(\$1.00)	\$1,559.00	0.06%
04030001	H & SS Reference Firm Order	Colleen Seale/Michael Dietz	\$6,822.00	\$6,822.00	(\$6,274.89)	(\$473.75)	(\$6,748.64)	\$73.36	98.92%
05000001	Arabic Firm Order	Hélène Huet	\$4,472.00	\$4,472.00	(\$4,078.42)	(\$191.48)	(\$4,269.90)	\$202.10	95.48%
05010001	Classics Firm Order	Megan Daly	\$9,148.00	\$9,139.06	(\$7,666.45)	(\$1,027.94)	(\$8,694.39)	\$444.67	95.13%
05020001	English Firm Order	Jeanne Ewert	\$24,053.00	\$24,053.00	(\$21,920.14)	(\$1,426.66)	(\$23,346.80)	\$706.20	97.06%
05050001	European Studies Firm Orders	Hélène Huet	\$24,161.00	\$24,161.00	(\$21,802.39)	(\$2,083.61)	(\$23,886.00)	\$275.00	98.86%
05070001	European Studies Firm Humanities General Firm Order	Megan Daly	\$19,786.00	\$13,877.18	(\$61.29)	(\$249.00)	(\$310.29)	\$13,566.89	2.24%
05080001	Linguistics Firm Order	Colleen Seale/Stacey Ewing	\$2,353.00	\$2,353.00	(\$1,509.50)	(\$779.84)	(\$2,289.34)	\$63.66	97.29%
05090001	Philosophy Firm Order	Megan Daly	\$4,819.00	\$4,858.03	(\$4,003.22)	(\$788.35)	(\$4,791.57)	\$66.46	98.63%
05100001	Religion Firm Order	Megan Daly	\$3,171.00	\$3,140.91	(\$2,941.02)	(\$1.00)	(\$2,942.02)	\$198.89	93.67%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Sara Peden

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
05170001	Humanities New Videos	Jeanne Ewert	\$1,720.00	\$1,720.00	(\$1,689.66)	\$0.00	(\$1,689.66)	\$30.34	98.24%
06000001	MSL Print Monographs	All MSL Selectors	\$32,793.00	\$32,793.00	(\$27,894.71)	(\$3,266.72)	(\$31,161.43)	\$1,631.57	95.02%
07000001	African American Studies	Stacey Ewing	\$6,113.00	\$6,203.79	(\$6,168.79)	(\$35.00)	(\$6,203.79)	\$0.00	100.00%
07010001	Anthropology Firm Order	Ginessa Mahar	\$7,015.00	\$7,015.00	(\$5,287.38)	(\$1,538.84)	(\$6,826.22)	\$188.78	97.31%
07020001	Virtual Business Firm Order	Peter McKay	\$7,045.00	\$2,614.65	(\$1,448.64)	(\$67.94)	(\$1,516.58)	\$1,098.07	58.00%
07030001	Communications Disorders Firm Order	Ariel Pomputius	\$1,282.00	\$1,282.00	(\$1,254.05)	\$0.00	(\$1,254.05)	\$27.95	97.82%
07040001	Criminology Firm Order	Cindy Craig	\$1,371.00	\$1,371.00	(\$1,327.99)	\$0.00	(\$1,327.99)	\$43.01	96.86%
07060001	Health & Human Perf Firm Order	Cindy Craig	\$7,598.00	\$7,759.10	(\$7,476.67)	(\$55.00)	(\$7,531.67)	\$227.43	97.07%
07070301	History - North American/British	Colleen Seale/Stacey Ewing	\$4,231.00	\$4,231.00	(\$3,190.76)	(\$879.28)	(\$4,070.04)	\$160.96	96.20%
07080001	Journalism Firm Order	April Hines	\$5,015.00	\$5,015.00	(\$2,973.24)	(\$1,957.83)	(\$4,931.07)	\$83.93	98.33%
07090001	Library Science Firm Order	Stacey Ewing	\$4,376.00	\$4,376.00	(\$2,012.48)	(\$1,978.62)	(\$3,991.10)	\$384.90	91.20%
07100001	Political Science Firm Order	Colleen Seale/Stacey Ewing	\$6,290.00	\$6,290.00	(\$4,919.74)	(\$1,220.92)	(\$6,140.66)	\$149.34	97.63%
07110001	Psychology Firm Order	Cindy Craig	\$3,842.00	\$3,842.00	(\$3,533.30)	(\$47.95)	(\$3,581.25)	\$260.75	93.21%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Sara Peden

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
07120001	Social Sciences General Firm Order	Cindy Craig	\$1,972.00	\$376.64	(\$376.64)	\$0.00	(\$376.64)	\$0.00	100.00%
07130001	Sociology Firm Order	Cindy Craig	\$2,834.00	\$2,834.00	(\$1,890.40)	(\$823.23)	(\$2,713.63)	\$120.37	95.75%
07140001	Women's and Gender Studies	Colleen Seale	\$4,926.00	\$4,926.00	(\$3,921.61)	(\$953.88)	(\$4,875.49)	\$50.51	98.97%
07150001	Diversity, Equity & Inclusion Firm Order	Twanna Hodge	\$1,500.00	\$1,500.00	(\$20.00)	(\$1,193.25)	(\$1,213.25)	\$286.75	80.88%
16050001	Humanities Endowment	Megan Daly		\$2,426.04	(\$908.37)	(\$125.00)	(\$1,033.37)	\$1,392.67	42.59%
16060001	Science Endowment	Valrie Minson		\$2,173.26	(\$1,250.31)	\$0.00	(\$1,250.31)	\$922.95	57.53%
16080001	Robins Endowment for Labor, Civics & Religion	Megan Daly		\$6,722.41	(\$1,469.94)	(\$1.00)	(\$1,470.94)	\$5,251.47	21.88%
16100001	Muschlitz Chemistry Endowment	Valrie Minson		\$1,152.31	(\$655.00)	\$0.00	(\$655.00)	\$497.31	56.84%
16110001	Tyner Chemical Engineering Endowment	Valrie Minson		\$955.99	\$0.00	(\$1.00)	(\$1.00)	\$954.99	0.10%
16120001	Social Science Endowment	Peter McKay		\$1.00	\$0.00	(\$1.00)	(\$1.00)	\$0.00	100.00%
16140001	Barrett Endowment for International Relations	Colleen Seale/Stacey Ewing		\$5,863.07	(\$5,065.00)	\$0.00	(\$5,065.00)	\$798.07	86.39%
16310001	Burnett Endowment for Works on Animals	Valrie Minson		\$2,727.48	(\$2,609.73)	(\$3.00)	(\$2,612.73)	\$114.75	95.79%
16330001	Haskins Collection In African American Lit.	Stacey Ewing		\$1,448.88	(\$1,245.36)	\$0.00	(\$1,245.36)	\$203.52	85.95%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

Sara Peden

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
16350001	Ingram Endowment for East European Studies	Hélène Huet		\$50.83	\$0.00	\$0.00	\$0.00	\$50.83	0.00%
16360001	GLBT Film & Resources	Colleen Seale/Michael Dietz		\$3,073.19	(\$1,684.38)	\$0.00	(\$1,684.38)	\$1,388.81	54.81%
16420001	H. Anson & Lila S. Moye Endowment	Tara Cataldo		\$1,252.21	\$0.00	\$0.00	\$0.00	\$1,252.21	0.00%
16440001	Fund For Chinese Studies	Colleen Seale/Stacey Ewing		\$230.17	\$0.00	\$0.00	\$0.00	\$230.17	0.00%
16450001	Dr. Vernon Kisling Library Endowment	Tara Cataldo		\$1,035.23	(\$745.44)	\$0.00	(\$745.44)	\$289.79	72.01%
16610001	Engineering Resources Fund	Tara Cataldo		\$1,000.00	(\$195.00)	\$0.00	(\$195.00)	\$805.00	19.50%
16630001	Books of Honor Fund - West	Megan Daly		\$4,596.40	(\$3,743.22)	(\$411.43)	(\$4,154.65)	\$441.75	90.39%
16690001	Andrew Fussner Library Fund	Colleen Seale/Stacey Ewing		\$389.53	\$0.00	\$0.00	\$0.00	\$389.53	0.00%
Total	Sara Peden		\$212,650.00	\$235,974.57	(\$173,642.90)	(\$24,977.84)	(\$198,620.74)	\$37,353.83	

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS
FOR FISCAL YEAR ENDED JUNE 30, 2022
Monday, June 6, 2022
April Peebles

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
01010001	Design Firm Order	Ann Baird	\$14,033.00	\$14,033.00	(\$10,344.98)	(\$3,148.56)	(\$13,493.54)	\$539.46	96.16%
01020001	Art Firm Order	Ann Lindell	\$17,607.00	\$19,607.00	(\$16,545.36)	(\$2,786.67)	(\$19,332.03)	\$274.97	98.60%
01070001	Music Scores & Recordings	Alan Asher	\$7,305.00	\$7,755.00	(\$7,574.46)	(\$2.00)	(\$7,576.46)	\$178.54	97.70%
01070101	Music Firm Order	Alan Asher	\$8,511.00	\$7,911.00	(\$7,340.62)	(\$251.00)	(\$7,591.62)	\$319.38	95.96%
02010001	African Studies Firm Order	Dan Reboussin	\$22,145.00	\$22,145.00	(\$19,642.69)	(\$1,871.25)	(\$21,513.94)	\$631.06	97.15%
02060001	Judaica Firm Order	Rebecca Jefferson	\$10,456.00	\$8,647.38	(\$6,362.72)	(\$2,284.66)	(\$8,647.38)	\$0.00	100.00%
02070001	Latin America Firm Order	John Nemmers	\$30,572.00	\$30,572.00	(\$29,073.66)	(\$470.82)	(\$29,544.48)	\$1,027.52	96.64%
04000001	Cartographic Materials	Carol McAuliffe	\$19,363.00	\$19,363.00	(\$9,060.49)	(\$9,433.01)	(\$18,493.50)	\$869.50	95.51%
05160001	Theatre Firm Order	Alan Asher	\$2,052.00	\$2,652.00	(\$2,286.40)	(\$170.00)	(\$2,456.40)	\$195.60	92.62%
06110001	Geography Firm Order	Carol McAuliffe	\$206.00	\$206.00	\$0.00	(\$190.00)	(\$190.00)	\$16.00	92.23%
07050001	Education Firm Order	Rachel Elrod	\$15,287.00	\$15,552.00	(\$14,584.57)	(\$279.42)	(\$14,863.99)	\$688.01	95.58%
08010001	Belknap Collection Firm Order	James Liversidge	\$5,482.00	\$5,482.00	(\$5,459.09)	\$0.00	(\$5,459.09)	\$22.91	99.58%
08030001	Rare Books Firm Order	Neil Weijer	\$455.00	\$455.00	(\$455.00)	\$0.00	(\$455.00)	\$0.00	100.00%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

April Peebles

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
08040001	Special Collections Firm Order	Haven Hawley	\$2,673.00	\$2,673.00	(\$240.00)	\$0.00	(\$240.00)	\$2,433.00	8.98%
08050001	LACC Special Collections Fund	Margarita Vargas-Betancourt		\$15,000.00	(\$15,000.00)	\$0.00	(\$15,000.00)	\$0.00	100.00%
16010001	Rhine Art Endowment	Ann Lindell		\$6,056.49	\$0.00	\$0.00	\$0.00	\$6,056.49	0.00%
16020001	Graeffe Music Endowment	Alan Asher		\$2,016.00	(\$1,995.00)	\$0.00	(\$1,995.00)	\$21.00	98.96%
16040001	Price Library of Judaica Endowment	Rebecca Jefferson		\$10,114.07	(\$9,583.43)	(\$1.00)	(\$9,584.43)	\$529.64	94.76%
16090001	Waldo Theatre Endowment	Jim Liversidge/Alan Asher		\$55.25	\$0.00	\$0.00	\$0.00	\$55.25	0.00%
16150001	Baldwin Endowment for Children's Lit.	Ramona Caponegro		\$792.36	(\$522.50)	\$0.00	(\$522.50)	\$269.86	65.94%
16160001	Bechtel Endowment for Children's Lit.	Ramona Caponegro		\$339.74	(\$296.82)	(\$20.98)	(\$317.80)	\$21.94	93.54%
16170001	Robertson Endowment in English Literature	Neil Weijer		\$23,156.16	(\$20,354.45)	\$0.00	(\$20,354.45)	\$2,801.71	87.90%
16180001	Delaney-Hawkins Endowment for Rare Books	Neil Weijer		\$2,948.70	(\$2,624.50)	\$0.00	(\$2,624.50)	\$324.20	89.01%
16190001	Fregly Endowment	Haven Hawley		\$12,721.82	(\$12,144.87)	\$0.00	(\$12,144.87)	\$576.95	95.46%
16200001	West Irish/Celtic Literature Endowment	Neil Weijer		\$218.95	\$0.00	\$0.00	\$0.00	\$218.95	0.00%
16210001	MacDonald Endowment in Modern American Lit.	Flo Turcotte		\$4,114.37	(\$4,000.00)	\$0.00	(\$4,000.00)	\$114.37	97.22%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS
FOR FISCAL YEAR ENDED JUNE 30, 2022
Monday, June 6, 2022
April Peebles

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
16220001	Special Collections Purchase Fund	Haven Hawley		\$24,163.35	(\$23,784.50)	\$0.00	(\$23,784.50)	\$378.85	98.43%
16230001	Lockhart Endowment in African Studies	Dan Reboussin		\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)	
16240001	Hanson Rare Book Fund	Neil Weijer		\$35,041.79	(\$34,829.75)	\$0.00	(\$34,829.75)	\$212.04	99.39%
16260001	Yeomans Special Collection Fund	Haven Hawley		\$33.19	\$0.00	\$0.00	\$0.00	\$33.19	0.00%
16290001	Mendenhall Endowment in Florida History	James Cusick		\$5,735.85	(\$5,130.98)	(\$287.01)	(\$5,417.99)	\$317.86	94.46%
16300001	Prosser Florida History Endowment	James Cusick		\$5,625.74	(\$4,612.27)	(\$648.50)	(\$5,260.77)	\$364.97	93.51%
16320001	Holmes Special Collections Endowment	Haven Hawley		\$155.04	\$0.00	\$0.00	\$0.00	\$155.04	0.00%
16340001	Haskell Hess Education Endowment	Rachel Elrod		\$1,301.36	(\$1,080.25)	\$0.00	(\$1,080.25)	\$221.11	83.01%
16380001	Coffey Book Arts Fund	Ellen Knudson		\$17,554.65	(\$4,606.00)	\$0.00	(\$4,606.00)	\$12,948.65	26.24%
16470001	Suzy Covey Comic Book Endowment	James Liversidge		\$100.00	\$0.00	\$0.00	\$0.00	\$100.00	0.00%
16490001	Panama Canal Museum Fund	John Nemmers		\$164.65	\$0.00	\$0.00	\$0.00	\$164.65	0.00%
16500001	Popular Culture Collections Fund	James Liversidge		\$318.00	(\$266.15)	\$0.00	(\$266.15)	\$51.85	83.69%
16530001	Dr. Robert L. Egolf Library Endowment	Ramona Caponegro		\$1,667.00	\$0.00	\$0.00	\$0.00	\$1,667.00	0.00%

UNIVERSITY LIBRARIES ACQUISITIONS LIAISONS FOR FISCAL YEAR ENDED JUNE 30, 2022

Monday, June 6, 2022

April Peebles

ALEPH Budget & Budget Manager			ALLOCATION		EXPENDITURES	ENCUMBRANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE, (DEFICIT)	% COMMITTED
			BEGINNING	CURRENT					
16540001	Dr. Helen Safa Women in Development	John Nemmers		\$1,164.50	(\$1,000.00)	\$0.00	(\$1,000.00)	\$164.50	85.87%
16560001	Price Library of Judaica NEH Challenge Grant Endowment	Rebecca Jefferson		\$16,063.98	(\$13,498.40)	\$0.00	(\$13,498.40)	\$2,565.58	84.03%
16570001	Gaylord Endowment for Resources	John Nemmers		\$3.00	\$0.00	\$0.00	\$0.00	\$3.00	0.00%
16580001	Latin American Studies Library Collection Fund	John Nemmers		\$3,281.67	\$0.00	\$0.00	\$0.00	\$3,281.67	0.00%
16600001	Mary Ellen Burnett Education Endowment	Brittany Kester		\$2,288.10	(\$2,140.61)	\$0.00	(\$2,140.61)	\$147.49	93.55%
16640001	Books of Honor Fund - AFA	Ann Lindell		\$2,852.96	(\$768.95)	\$0.00	(\$768.95)	\$2,084.01	26.95%
16680001	Panama Canal Gallery Exhibit	John Nemmers		\$8,000.00	(\$8,000.00)	\$0.00	(\$8,000.00)	\$0.00	100.00%
16700001	Bennett Special Collections	Neil Weijer		\$6,300.00	(\$6,300.00)	\$0.00	(\$6,300.00)	\$0.00	100.00%
16710001	Gay-Crosier Camus Collection Fund	Flo Turcotte		\$200.00	(\$181.80)	\$0.00	(\$181.80)	\$18.20	90.90%
Total	April Peebles		\$156,147.00	\$366,602.12	(\$301,691.27)	(\$21,845.88)	(\$323,537.15)	\$43,064.97	