

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$63,722.56)	(\$5,569.44)	(\$69,292.00)	\$140,784.00
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$314,508.96)	(\$65.38)	(\$314,574.34)	\$2,672,921.66
Humanities	494,942.00	\$494,942.00	(\$178,705.36)	(\$6,637.29)	(\$185,342.65)	\$309,599.35
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$419,412.73)	(\$128.71)	(\$419,541.44)	\$1,262,154.56
Multidisciplinary	7,035,660.00	\$7,039,613.14	(\$447,151.44)	(\$16,448.97)	(\$463,600.41)	\$6,576,012.73
Social Science	493,143.00	\$493,143.00	(\$105,862.66)	(\$2,994.68)	(\$108,857.34)	\$384,285.66
Special & Area Studies	300,453.00	\$300,453.00	(\$120,158.58)	(\$10,410.46)	(\$130,569.04)	\$169,883.96
Support and Technology	450,000.00	\$450,000.00	(\$101,240.43)	(\$19.01)	(\$101,259.44)	\$348,740.56
Virtual Business	820,760.00	\$820,760.00	(\$488,851.67)	(\$0.85)	(\$488,852.52)	\$331,907.48
<b>Grand Total</b>	<b>\$14,474,226.00</b>	<b>\$14,478,179.14</b>	<b>(\$2,239,614.39)</b>	<b>(\$42,274.79)</b>	<b>(\$2,281,889.18)</b>	<b>\$12,196,289.96</b>

15.76% committed