

UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS FOR THE FISCAL YEAR ENDED JUNE 30, 2024

Friday, January 26, 2024

BUDGET CODE	BUDGET NAME	CURRENT BUDGET	EXPENDITURES	ENCUMBERED	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
17110001	Ad \$pender Support	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
172CRRNT	Book Replacement Current Year	\$102,399.62	\$0.00	\$0.00	\$0.00	\$102,399.62
172CYFWD	Book Replacement Prior Year	\$290.00	\$0.00	\$0.00	\$0.00	\$290.00
17050001	Business Administration Cost Sharing	\$27,631.72	(\$27,630.64)	(\$0.07)	(\$27,630.71)	\$1.01
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17030001	Center for African Studies	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17080001	Center for European Studies (CES)	\$28,182.00	(\$354.60)	(\$45.95)	(\$400.55)	\$27,781.45
17400001	College of Journalism Neuharth Endowment	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17580001	Plant Pathology Department Support	\$1,861.51	(\$1,861.50)	\$0.00	(\$1,861.50)	\$0.01
17PRES01	President's Fund for Library Acquisitions	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)

