

THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$114,433.49)	(\$2,707.49)	(\$117,140.98)	\$92,935.02
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$1,145,676.13)	(\$63.12)	(\$1,145,739.25)	\$1,841,756.75
Humanities	494,942.00	\$494,942.00	(\$258,000.93)	(\$8,895.93)	(\$266,896.86)	\$228,045.14
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$468,266.40)	(\$195.63)	(\$468,462.03)	\$1,213,233.97
Multidisciplinary	7,035,660.00	\$7,039,613.14	(\$2,632,664.46)	(\$9,057.44)	(\$2,641,721.90)	\$4,397,891.24
Social Science	493,143.00	\$493,143.00	(\$164,132.37)	(\$2,668.00)	(\$166,800.37)	\$326,342.63
Special & Area Studies	300,453.00	\$300,453.00	(\$151,305.19)	(\$15,420.30)	(\$166,725.49)	\$133,727.51
Support and Technology	450,000.00	\$450,000.00	(\$139,186.82)	(\$17.00)	(\$139,203.82)	\$310,796.18
Virtual Business	820,760.00	\$820,760.00	(\$602,597.27)	(\$528.51)	(\$603,125.78)	\$217,634.22
Grand Total	\$14,474,226.00	\$14,478,179.14	(\$5,676,263.06)	(\$39,553.42)	(\$5,715,816.48)	\$8,762,362.66

39.48% committed