

THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$146,776.89)	(\$2,863.05)	(\$149,639.94)	\$60,436.06
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$1,833,327.82)	(\$49.06)	(\$1,833,376.88)	\$1,154,119.12
Humanities	494,942.00	\$494,942.00	(\$318,866.31)	(\$8,019.25)	(\$326,885.56)	\$168,056.44
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,168,857.05)	(\$512.67)	(\$1,169,369.72)	\$512,326.28
Multidisciplinary	7,035,660.00	\$7,039,613.14	(\$4,192,784.16)	(\$4,897.91)	(\$4,197,682.07)	\$2,841,931.07
Social Science	493,143.00	\$493,143.00	(\$236,455.57)	(\$1,617.41)	(\$238,072.98)	\$255,070.02
Special & Area Studies	300,453.00	\$300,453.00	(\$194,539.72)	(\$4,202.23)	(\$198,741.95)	\$101,711.05
Support and Technology	450,000.00	\$450,000.00	(\$170,568.44)	(\$16.98)	(\$170,585.42)	\$279,414.58
Virtual Business	820,760.00	\$820,760.00	(\$720,769.67)	(\$65.57)	(\$720,835.24)	\$99,924.76
Grand Total	\$14,474,226.00	\$14,478,179.14	(\$8,982,945.63)	(\$22,244.13)	(\$9,005,189.76)	\$5,472,989.38

62.20% committed