

**UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

**Thursday, February 8, 2024**

<b>BUDGET CODE</b>	<b>BUDGET NAME</b>	<b>CURRENT BUDGET</b>	<b>EXPENDITURES</b>	<b>ENCUMBERED</b>	<b>EXPENDITURES + ENCUMBRANCES</b>	<b>FREE BALANCE</b>
17110001	Ad \$pender Support	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)
172CRRNT	Book Replacement Current Year	\$104,300.62	\$0.00	\$0.00	\$0.00	\$104,300.62
172CYFWD	Book Replacement Prior Year	\$290.00	\$0.00	\$0.00	\$0.00	\$290.00
17050001	Business Administration Cost Sharing	\$27,631.72	(\$27,630.64)	(\$0.07)	(\$27,630.71)	\$1.01
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17030001	Center for African Studies	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17080001	Center for European Studies (CES)	\$28,182.00	(\$6,074.60)	(\$45.95)	(\$6,120.55)	\$22,061.45
17400001	College of Journalism Neuharth Endowment	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17580001	Plant Pathology Department Support	\$1,861.51	(\$1,861.50)	\$0.00	(\$1,861.50)	\$0.01
17PRES01	President's Fund for Library Acquisitions	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)

