

THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$152,512.06)	(\$2,318.11)	(\$154,830.17)	\$55,245.83
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$1,894,018.11)	(\$49.03)	(\$1,894,067.14)	\$1,093,428.86
Humanities	494,942.00	\$494,942.00	(\$410,402.04)	(\$10,290.62)	(\$420,692.66)	\$74,249.34
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,217,494.06)	(\$1,178.24)	(\$1,218,672.30)	\$463,023.70
Multidisciplinary	7,035,660.00	\$7,533,353.14	(\$5,142,736.52)	(\$4,310.22)	(\$5,147,046.74)	\$2,386,306.40
Social Science	493,143.00	\$493,143.00	(\$289,101.33)	(\$4,535.20)	(\$293,636.53)	\$199,506.47
Special & Area Studies	300,453.00	\$300,453.00	(\$215,207.49)	(\$6,780.30)	(\$221,987.79)	\$78,465.21
Support and Technology	450,000.00	\$450,000.00	(\$180,564.50)	(\$16.93)	(\$180,581.43)	\$269,418.57
Virtual Business	820,760.00	\$820,760.00	(\$725,483.25)	(\$30.53)	(\$725,513.78)	\$95,246.22
Grand Total	\$14,474,226.00	\$14,971,919.14	(\$10,227,519.36)	(\$29,509.18)	(\$10,257,028.54)	\$4,714,890.60

68.51% committed