

**UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS
FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

Wednesday, March 6, 2024

| BUDGET CODE | BUDGET NAME | CURRENT BUDGET | EXPENDITURES | ENCUMBERED | EXPENDITURES + ENCUMBRANCES | FREE BALANCE |
|--------------------|---|-----------------------|---------------------|-------------------|--|---------------------|
| 17110001 | Ad \$pender Support | \$2,501.00 | (\$2,500.00) | (\$1.00) | (\$2,501.00) | \$0.00 |
| 17550001 | ARTstor Support | \$7,000.00 | (\$7,000.00) | \$0.00 | (\$7,000.00) | \$0.00 |
| 172CRRNT | Book Replacement Current Year | \$111,102.99 | \$0.00 | \$0.00 | \$0.00 | \$111,102.99 |
| 172CYFWD | Book Replacement Prior Year | \$290.00 | (\$48.99) | (\$32.00) | (\$80.99) | \$209.01 |
| 17050001 | Business Administration Cost Sharing | \$137,432.74 | (\$137,431.66) | (\$0.07) | (\$137,431.73) | \$1.01 |
| 18010001 | Carry Forward Funding | \$0.00 | \$0.00 | (\$0.01) | (\$0.01) | (\$0.01) |
| 17030001 | Center for African Studies | \$0.00 | \$0.00 | (\$0.01) | (\$0.01) | (\$0.01) |
| 17080001 | Center for European Studies (CES) | \$28,182.00 | (\$6,074.60) | (\$45.95) | (\$6,120.55) | \$22,061.45 |
| 17400001 | College of Journalism Neuharth Endowment | \$0.00 | \$0.00 | (\$0.01) | (\$0.01) | (\$0.01) |
| 17580001 | Plant Pathology Department Support | \$1,861.51 | (\$1,861.50) | \$0.00 | (\$1,861.50) | \$0.01 |
| 17PRES01 | President's Fund for Library Acquisitions | \$0.00 | \$0.00 | (\$1.00) | (\$1.00) | (\$1.00) |