

The Health Science Center Libraries Materials Budget Report-Special Funding

FOR FISCAL YEAR ENDED JUNE 30, 2024

Wednesday, March 6, 2024

ALEPH BUDGET CODE + TITLE		BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE
HSCL Special Funding						
HSCL College Support						
37010001	College of Pharmacy Support	\$121,138.72	(\$121,138.72)	\$0.00	\$0.00	\$0.00
37040001	College of Medicine Support	\$784,715.00	(\$784,714.00)	\$1.00	\$0.00	\$1.00
HSCL Endowments						
36020001	Robert H. Axline HSC Library Fund	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
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36030001	Botero Lowry Endowment	\$7.38	\$0.00	\$7.38	(\$0.01)	\$7.37
36040001	Fackler Director of HSCL Endowment	\$2,525.01	(\$2,525.00)	\$0.01	\$0.00	\$0.01
36050001	Fackler HSCL Endowment	\$11,382.44	(\$9,601.60)	\$1,780.84	(\$1,660.86)	\$119.98
HSCL Grants						
37060001	Scripps Library	\$4,107.31	\$0.00	\$4,107.31	\$0.00	\$4,107.31
Total	HSCL Special Funding	\$923,877.86	(\$917,979.32)	\$5,898.54	(\$1,660.87)	\$4,237.67