

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$162,832.12)	(\$12,312.28)	(\$175,144.40)	\$34,931.60
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$2,110,714.68)	(\$4.62)	(\$2,110,719.30)	\$876,776.70
Humanities	494,942.00	\$494,942.00	(\$427,764.01)	(\$13,797.82)	(\$441,561.83)	\$53,380.17
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,460,622.86)	(\$4,040.19)	(\$1,464,663.05)	\$217,032.95
Multidisciplinary	7,035,660.00	\$7,533,353.14	(\$5,538,196.39)	(\$5,006.44)	(\$5,543,202.83)	\$1,990,150.31
Social Science	493,143.00	\$493,143.00	(\$299,862.62)	(\$6,647.16)	(\$306,509.78)	\$186,633.22
Special & Area Studies	300,453.00	\$300,453.00	(\$239,964.24)	(\$13,808.48)	(\$253,772.72)	\$46,680.28
Support and Technology	450,000.00	\$450,000.00	(\$200,722.20)	(\$16.92)	(\$200,739.12)	\$249,260.88
Virtual Business	820,760.00	\$820,760.00	(\$756,493.37)	(\$30.48)	(\$756,523.85)	\$64,236.15
<b>Grand Total</b>	<b>\$14,474,226.00</b>	<b>\$14,971,919.14</b>	<b>(\$11,197,172.49)</b>	<b>(\$55,664.39)</b>	<b>(\$11,252,836.88)</b>	<b>\$3,719,082.26</b>

75.16% committed