

# UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS FOR THE FISCAL YEAR ENDED JUNE 30, 2024

**Monday, April 8, 2024**

BUDGET CODE	BUDGET NAME	CURRENT BUDGET	EXPENDITURES	ENCUMBERED	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
17110001	Ad \$pender Support	\$2,501.00	(\$2,500.00)	(\$1.00)	(\$2,501.00)	\$0.00
17550001	ARTstor Support	\$7,000.00	(\$7,000.00)	\$0.00	(\$7,000.00)	\$0.00
172CRRNT	Book Replacement Current Year	\$111,930.25	\$0.00	\$0.00	\$0.00	\$111,930.25
172CYFWD	Book Replacement Prior Year	\$290.00	(\$48.99)	(\$66.99)	(\$115.98)	\$174.02
17050001	Business Administration Cost Sharing	\$137,432.74	(\$137,431.66)	(\$0.07)	(\$137,431.73)	\$1.01
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17030001	Center for African Studies	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17080001	Center for European Studies (CES)	\$28,182.00	(\$6,074.60)	(\$45.96)	(\$6,120.56)	\$22,061.44
17400001	College of Journalism Neuharth Endowment	\$5,210.01	(\$5,210.00)	\$0.00	(\$5,210.00)	\$0.01
17580001	Plant Pathology Department Support	\$1,861.51	(\$1,861.50)	\$0.00	(\$1,861.50)	\$0.01
17PRES01	President's Fund for Library Acquisitions	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)