

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$176,165.38)	(\$18,659.70)	(\$194,825.08)	\$15,250.92
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$2,270,855.06)	(\$3.38)	(\$2,270,858.44)	\$716,637.56
Humanities	494,942.00	\$494,942.00	(\$445,607.90)	(\$23,104.08)	(\$468,711.98)	\$26,230.02
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,497,605.44)	(\$3,505.27)	(\$1,501,110.71)	\$180,585.29
Multidisciplinary	7,035,660.00	\$7,533,353.14	(\$5,799,393.52)	(\$3,875.34)	(\$5,803,268.86)	\$1,730,084.28
Social Science	493,143.00	\$493,143.00	(\$317,987.92)	(\$11,424.65)	(\$329,412.57)	\$163,730.43
Special & Area Studies	300,453.00	\$300,453.00	(\$259,836.94)	(\$14,043.63)	(\$273,880.57)	\$26,572.43
Support and Technology	450,000.00	\$450,000.00	(\$207,032.69)	(\$15.90)	(\$207,048.59)	\$242,951.41
Virtual Business	820,760.00	\$820,760.00	(\$765,393.42)	(\$30.46)	(\$765,423.88)	\$55,336.12
<b>Grand Total</b>	<b>\$14,474,226.00</b>	<b>\$14,971,919.14</b>	<b>(\$11,739,878.27)</b>	<b>(\$74,662.41)</b>	<b>(\$11,814,540.68)</b>	<b>\$3,157,378.46</b>

78.91% committed