

THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY
FOR THE FISCAL YEAR ENDED JUNE 30, 2024

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$195,555.15)	(\$8,926.22)	(\$204,481.37)	\$5,594.63
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$2,859,995.31)	(\$3.32)	(\$2,859,998.63)	\$127,497.37
Humanities	494,942.00	\$494,942.00	(\$480,988.05)	(\$9,653.68)	(\$490,641.73)	\$4,300.27
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,597,794.22)	(\$6,027.41)	(\$1,603,821.63)	\$77,874.37
Multidisciplinary	7,035,660.00	\$7,533,353.14	(\$6,794,986.22)	(\$2,815.95)	(\$6,797,802.17)	\$735,550.97
Social Science	493,143.00	\$493,143.00	(\$431,763.36)	(\$5,802.76)	(\$437,566.12)	\$55,576.88
Special & Area Studies	300,453.00	\$300,453.00	(\$285,713.97)	(\$2,685.00)	(\$288,398.97)	\$12,054.03
Support and Technology	450,000.00	\$450,000.00	(\$220,184.30)	(\$15.90)	(\$220,200.20)	\$229,799.80
Virtual Business	820,760.00	\$820,760.00	(\$781,844.27)	(\$69.44)	(\$781,913.71)	\$38,846.29
Grand Total	\$14,474,226.00	\$14,971,919.14	(\$13,648,824.85)	(\$35,999.68)	(\$13,684,824.53)	\$1,287,094.61

91.40% committed