

UNIVERSITY LIBRARIES MATERIALS BUDGET REPORT- PROJECTS, COST SHARES AND GRANTS FOR THE FISCAL YEAR ENDED JUNE 30, 2024

Thursday, June 13, 2024

BUDGET CODE	BUDGET NAME	CURRENT BUDGET	EXPENDITURES	ENCUMBERED	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
17110001	Ad \$pender Support	\$2,501.00	(\$2,500.00)	(\$1.00)	(\$2,501.00)	\$0.00
17550001	ARTstor Support	\$7,000.00	(\$7,000.00)	\$0.00	(\$7,000.00)	\$0.00
172CRRNT	Book Replacement Current Year	\$113,180.09	\$0.00	\$0.00	\$0.00	\$113,180.09
172CYFWD	Book Replacement Prior Year	\$290.00	(\$226.49)	\$0.00	(\$226.49)	\$63.51
17050001	Business Administration Cost Sharing	\$139,551.34	(\$139,550.26)	(\$0.07)	(\$139,550.33)	\$1.01
18010001	Carry Forward Funding	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17030001	Center for African Studies	\$0.00	\$0.00	(\$0.01)	(\$0.01)	(\$0.01)
17080001	Center for European Studies (CES)	\$28,182.00	(\$6,889.14)	(\$45.96)	(\$6,935.10)	\$21,246.90
17400001	College of Journalism Neuharth Endowment	\$5,210.01	(\$5,210.00)	\$0.00	(\$5,210.00)	\$0.01
17580001	Plant Pathology Department Support	\$1,861.51	(\$1,861.50)	\$0.00	(\$1,861.50)	\$0.01
17PRES01	President's Fund for Library Acquisitions	\$0.00	\$0.00	(\$1.00)	(\$1.00)	(\$1.00)