

The Health Science Center Libraries Materials Budget Report-Special Funding

FOR FISCAL YEAR ENDED JUNE 30, 2024

Monday, May 6, 2024

ALEPH BUDGET CODE + TITLE	BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE	
HSCL Special Funding						
HSCL College Support						
37010001 College of Pharmacy Support	\$121,138.72	(\$121,138.72)	\$0.00	\$0.00	\$0.00	
37040001 College of Medicine Support	\$788,351.70	(\$788,350.70)	\$1.00	\$0.00	\$1.00	
HSCL Endowments						
36020001 Robert H. Axline HSC Library Fund	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00	
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36030001 Botero Lowry Endowment	\$7.38	\$0.00	\$7.38	(\$0.01)	\$7.37	
36040001 Fackler Director of HSCL Endowment	\$2,525.01	(\$2,525.00)	\$0.01	\$0.00	\$0.01	
36050001 Fackler HSCL Endowment	\$11,382.44	(\$10,002.52)	\$1,379.92	(\$1,259.94)	\$119.98	
HSCL Grants						
37060001 Scripps Library	\$4,107.31	\$0.00	\$4,107.31	\$0.00	\$4,107.31	
Total	HSCL Special Funding	\$927,514.56	(\$922,016.94)	\$5,497.62	(\$1,259.95)	\$4,237.67