

**THE SMATHERS LIBRARIES LIBRARY MATERIALS BUDGET REPORT - BUDGET CENTER SUMMARY**  
**FOR THE FISCAL YEAR ENDED JUNE 30, 2024**

BUDGET CENTER	ALLOCATION		EXPENDITURES	ENCUMBERANCES	EXPENDITURES + ENCUMBRANCES	FREE BALANCE
	BEGINNING	CURRENT				
Department Libraries	210,076.00	\$210,076.00	(\$198,184.73)	(\$5,919.29)	(\$204,104.02)	\$5,971.98
Health Center Libraries	2,987,496.00	\$2,987,496.00	(\$2,873,615.99)	(\$3.30)	(\$2,873,619.29)	\$113,876.71
Humanities	494,942.00	\$494,942.00	(\$487,005.10)	(\$4,705.73)	(\$491,710.83)	\$3,231.17
Marston Science Library	1,681,696.00	\$1,681,696.00	(\$1,603,479.69)	(\$6,166.94)	(\$1,609,646.63)	\$72,049.37
Multidisciplinary	7,035,660.00	\$7,533,353.14	(\$7,243,608.40)	(\$2,392.90)	(\$7,246,001.30)	\$287,351.84
Social Science	493,143.00	\$493,143.00	(\$439,625.97)	(\$2,861.96)	(\$442,487.93)	\$50,655.07
Special & Area Studies	300,453.00	\$300,453.00	(\$286,275.12)	(\$1,660.33)	(\$287,935.45)	\$12,517.55
Support and Technology	450,000.00	\$450,000.00	(\$295,086.48)	(\$15.89)	(\$295,102.37)	\$154,897.63
Virtual Business	820,760.00	\$820,760.00	(\$769,155.78)	(\$30.45)	(\$769,186.23)	\$51,573.77
<b>Grand Total</b>	<b>\$14,474,226.00</b>	<b>\$14,971,919.14</b>	<b>(\$14,196,037.26)</b>	<b>(\$23,756.79)</b>	<b>(\$14,219,794.05)</b>	<b>\$752,125.09</b>

**94.98% committed**