

# The Health Science Center Libraries Materials Budget Report-Special Funding

## FOR FISCAL YEAR ENDED JUNE 30, 2024

### Tuesday, July 9, 2024

ALEPH BUDGET CODE + TITLE		BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE
<b>HSCL Special Funding</b>						
<b>HSCL College Support</b>						
37010001	College of Pharmacy Support	\$121,138.72	(\$121,138.72)	\$0.00	\$0.00	\$0.00
37040001	College of Medicine Support	\$788,351.70	(\$788,350.70)	\$1.00	\$0.00	\$1.00
<b>HSCL Endowments</b>						
36020001	Robert H. Axline HSC Library Fund	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
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36030001	Botero Lowry Endowment	\$433.73	(\$426.35)	\$7.38	\$0.00	\$7.38
36040001	Fackler Director of HSCL Endowment	\$3,248.01	(\$3,247.11)	\$0.90	\$0.00	\$0.90
36050001	Fackler HSCL Endowment	\$13,116.44	(\$12,349.32)	\$767.12	(\$578.00)	\$189.12
<b>HSCL Grants</b>						
37060001	Scripps Library	\$4,107.31	\$0.00	\$4,107.31	\$0.00	\$4,107.31
<b>Total</b>	<b>HSCL Special Funding</b>	<b>\$930,397.91</b>	<b>(\$925,512.20)</b>	<b>\$4,885.71</b>	<b>(\$578.00)</b>	<b>\$4,307.71</b>