

The Health Science Center Libraries Materials Budget Report-Special Funding

FOR FISCAL YEAR ENDED JUNE 30, 2024

Tuesday, July 9, 2024

ALEPH BUDGET CODE + TITLE		BUDGET ALLOCATION	EXPENDITURES	ACTUAL BALANCE	ENCUMBERED	FREE BALANCE
HSCL Special Funding						
HSCL College Support						
37010001	College of Pharmacy Support	\$121,138.72	(\$121,138.72)	\$0.00	\$0.00	\$0.00
37040001	College of Medicine Support	\$788,351.70	(\$788,350.70)	\$1.00	\$0.00	\$1.00
HSCL Endowments						
36020001	Robert H. Axline HSC Library Fund	\$1.00	\$0.00	\$1.00	\$0.00	\$1.00
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36030001	Botero Lowry Endowment	\$433.73	(\$426.35)	\$7.38	\$0.00	\$7.38
36040001	Fackler Director of HSCL Endowment	\$3,218.01	(\$2,525.00)	\$693.01	(\$0.01)	\$693.00
36050001	Fackler HSCL Endowment	\$13,116.44	(\$12,133.34)	\$983.10	(\$793.98)	\$189.12
HSCL Grants						
37060001	Scripps Library	\$4,107.31	\$0.00	\$4,107.31	\$0.00	\$4,107.31
Total	HSCL Special Funding	\$930,367.91	(\$924,574.11)	\$5,793.80	(\$793.99)	\$4,999.81